Georgia Power

Bin 10230,
241 Ralph McGill Boulevard, NE
Atlanta, GA 30308-3374

March 24, 2025

Ms. Sallie Tanner
Executive Secretary
Georgia Public Service Commission
244 Washington Street, SW
Atlanta, GA 30334-5701

RE: Georgia Power's December 2024 Report on FLAT Bill; Docket No. 13518-U

Dear Ms. Tanner:

Attached is a copy of the February 2025 Flat Bill Monthly Report. This report is in accordance with the Commission's Order dated June 6, 2002 in Docket No. 13518-U.

If you have questions about this matter, please call me at 404-506-7106.

Sincerely,

/s/ Jeremiah C. Haswell

Jeremiah C. Haswell
Director, Regulatory Affairs
jhaswell@southernco.com

February 2025 MONTHLY REPORT

Actual Cash Flow
February 2025

Residential	FB Amount Allocated for risk adder	FlatBill Revenue	Actual R Revenue	Variance (FlatBill - R)
January	$3,288,201.05	$73,017,838.61	$74,238,265.58	($1,220,426.97)
February	$3,368,389.69	$74,799,723.94	$69,025,067.08	$5,774,656.86
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$6,656,590.74**	**$147,817,562.55**	**$143,263,332.66**	**$4,554,229.89**

General Service	FB Amount Allocated for risk adder	FlatBill Revenue	Actual GS Revenue	Variance (FlatBill - GS)
January	$65,515.28	$1,375,820.85	$1,491,177.66	($115,356.81)
February	$67,351.50	$1,414,381.49	$1,500,615.63	($86,234.14)
March				
April				
May				
June				
July				
August				
September				
October				
November				
December				
Year to Date	**$132,866.78**	**$2,790,202.34**	**$2,991,793.29**	**($201,590.95)**

	FB Amount Allocated for risk adder	FlatBill Revenue	Traditional Rate Revenue	Variance (FlatBill - Traditional Rev)
Total	**$6,789,457.52**	**$150,607,764.89**	**$146,255,125.95**	**$4,352,638.94**

NOTE: All Figures exclude sales tax

February 2025 MONTHLY REPORT

Residential		Total # of Customers	Incremental Change
	Year End 2024	353,507	
	Jan-25	356,463	2,956
	Feb-25	364,386	7,923
	Mar-25		
	Apr-25		
	May-25		
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

General Service		Total # of Customers	Incremental Change
	Year End 2024	6,799	
	Jan-25	6,884	85
	Feb-25	7,007	123
	Mar-25		
	Apr-25		
	May-25		
	Jun-25		
	Jul-25		
	Aug-25		
	Sep-25		
	Oct-25		
	Nov-25		
	Dec-25		

Total		Total # of Customers	Incremental Change
	Year End 2024	360,306	
	Jan-25	363,347	3,041
	Feb-25	371,393	8,046
	Mar-25	-	-
	Apr-25	-	-
	May-25	-	-
	Jun-25	-	-
	Jul-25	-	-
	Aug-25	-	-
	Sep-25	-	-
	Oct-25	-	-
	Nov-25	-	-
	Dec-25	-	-

February 2025 Monthly Report

Note: This data is based on the entire Residential and Commercial Class.
This is not specific to the FlatBill Rate.

MARKET PLANNING/FORECASTING SECTION
BILLING WEATHER ASSUMPTIONS FORECAST

SUMMARY OF THE VARIANCES FROM THE BUDGET 2025 FORECAST
For the Month of February 2025

CLASS	FORECAST ASSUMPTION	ACTUAL VALUES	VARIANCE (Actual-Forecast)
RESIDENTIAL			
HEATING DEGREE HOURS	10,148	9,338	-810
COOLING DEGREE HOURS	95	276	181
HEATING DEGREE HOURS (YTD)	21,366	21,361	-5
COOLING DEGREE HOURS (YTD)	162	298	136
COMMERCIAL			
HEATING DEGREE HOURS	5,417	5,057	-360
COOLING DEGREE HOURS	426	1,000	574
HEATING DEGREE HOURS (YTD)	11,501	11,508	7
COOLING DEGREE HOURS (YTD)	767	1,120	353